

Park & Project	Y/N	Funds Requested	ARPA Funds	2023 Capital	2024 Capital	2025 Capital	2026 Capital	2027 Capital
<b>City Wide</b>								
Terrace Tree Planting & Removal		50,000		50,000				
Develop standard design for park shelter/restrooms		30,000		-				
Track Skidster		75,000		-				
<b>Big Hill Park &amp; Big Hill Center (Regional/Natural)</b>								
Ampitheatre Renovation		25,000		-				
Native Prairie & Shade Tree Installation		75,000		-				
Ski Jump/Overlook Historic Marker		20,000		-				
Signage Improvements		10,000		-				
Peace Trail Connection		100,000		-				
Remodel Interior L Office to Banquet/Catering		50,000		-				
Exterior Deck Expansion		10,000		-				
Woodland Trail Retaining Wall		240,000		240,000				
<b>Krueger Park (Community)</b>								
South Entrance Reconfiguration/Improvements		150,000		-				
Erosion Control (Lower Level)		60,000		-				
Reconstruct Tennis Courts		200,000		-				
Re-cap & Renovate Lighthouse		15,000		-				
Add Skate Spot		30,000		-				
<b>Krueger Pool</b>								
Renovate Concession Area		5,000		-				
Bath House Improvements		20,000		-				
Replace Heater(s) and Pump/Motor(s)		150,000		-				
Replace Sealant in Deep & Main Pool Wells		25,000		-				
Provide 2nd means of Access to Swimming Pool		30,000		-				
Replace Perimeter Fencing		100,000		-				
Add Water Slide to Pool		50,000		-				
<b>Leeson Park/Oakwood Cemetary (Community)</b>								
Develop Master Plan		15,000		-				
Oakwood Cemetary Chapel Repairs		100,000		-				
Remodel/Replace Park Shelter/Restroom Building		100,000		-				
Replace Road Gates by bridges		20,000		-				
Ballfield Backstop, Plaza & Lighting Upgrades		200,000		-				
Roadway Paving Improvements		50,000		-				
Sandlot Backstop		20,000		-				
New Picnic Shelter		60,000		-				
New Walking Bridge over creek		125,000		-				
<b>Riverside Park (Community)</b>								
Upgrade Lower Moore Conc. Area/Restrooms		40,000		-				
Lighting Improvements (LED)		100,000		-				
Repair Concrete Flatwork on Riverwalk		10,000		-				
Lagoon Water Quality		\$50,000		-				
Rotary Center Interior Upgrades		38,500		38,500				
Seat Wall Moore Pavilion		30,000		-				
Tennis Court Reconstruction		400,000		-				
Turtle Island Playground Replacement		700,000		-				
<b>Telfer Park (Community)</b>								
Park Plaza		100,000		-				
Replace Exterior Fencing		10,000		-				
Install New Roll-Away Bleachers		60,000		-				
Replace Playground		100,000		-				
Paint Pavillon Interior Ceiling		25,000		-				
Edwards Replace roof in lobby		100,000		-				
Pohlman Renovation		50,000		-				

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<b>Christilla Park (Neighborhood)</b>								
Perimeter Park Walking Path		60,000		-				
Path from Christilla to Park		20,000		-				
New Small Picnic Shelter		50,000		-				
Landscape Improvements		10,000		-				
Playground Replacement		75,000		-				
<b>Freeman Park (Neighborhood)</b>								
Develop Master Plan		5,000		-				
New Shelter		\$75,000		-				
Site Furnishings		\$10,000		-				
New Playground		\$40,000		-				
<b>Harper's Prairie (Neighborhood)</b>								
Environmental Signage		\$5,000		-				
Site Furnishings		\$5,000		-				
Prairie Restoration		\$10,000		-				
<b>Hilliard Park (Neighborhood)</b>								
Shelter Renovations		\$30,000		-				
Site Furnishings		\$10,000		-				
Replace Playground		\$75,000		-				
Backstop Replacement (NE Corner)		\$10,000		-				
<b>Hinckley Park (Neighborhood)</b>								
Develop Master Plan		\$5,000		-				
Landscape Improvements		\$10,000		-				
New Path		\$75,000		-				
New Basketball Court		\$25,000		-				
New Skate Spot		\$30,000		-				
New Picnic Shelter		\$50,000		-				
Upgrade & Improve Athletic Fields		\$75,000		-				
<b>Horace White Park (Neighborhood)</b>								
Sidewalk Improvements (ADA)		\$110,000		-				
Grand Allee & Memorial Plaza		\$250,000		-				
Playground Replacement		\$75,000		-				
Landscaping Improvements		\$20,000		-				
Signage Improvements		\$20,000		-				
Ramble Walkway Picnic Area		\$40,000		-				
Garden Area w/ Relocated Cannon		\$80,000		-				
<b>Mechanics Green/Rhodes Arboretum (Neighborhood)</b>								
Information Signage		\$5,000		-				
Central Seating Areas		\$20,000		-				
<b>Pride Park (Neighborhood)</b>								
Riverbank Improvements		\$50,000		-				
Playground Replacement		\$50,000		-				
<b>Roosevelt Park (Neighborhood)</b>								
Renovate Ballfield & Sports Lighting		\$125,000		-				
Reconstruct Stairs to Park		\$50,000		-				
<b>Summit Park (Neighborhood)</b>								
Replace Perimeter Fence		\$50,000		-				
Soccer Field Improvements		\$55,000		-				
Shelter Renovations		\$25,000		-				
Splashpad		350,000	150,000	-				

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<b>Townview Park (Neighborhood)</b>								
Native Prairie Restoration		55,000		-				
<b>Turtle Creek Greenway (Natural)</b>								
Construct bridges to expand trail network		\$250,000		-				
<b>Turtle Creek (Neighborhood)</b>								
Phase II Master Plan Implementation		\$675,000		-				
Phase III Master Plan Implementation		\$315,469		-				
Phase IV Master Plan Implementation		\$452,423		-				
Phase V Master Plan Implementation		\$309,448		-				
Playground Replacement		\$75,000		-				
<b>Vernon Park (Neighborhood)</b>								
Vernon Park Splashpad Upgrade		350,000	150,000	-				
Upgrade Baseball Fields		\$10,000		-				
<b>Wooton Park (Neighborhood)</b>								
New Picnic Shelter		\$40,000		-				
Pickleball Court Construction		\$170,000		120,000				
Upgrade Courts w/ lighting		\$100,000						
<b>Brooks Street Park (Pocket)</b>								
Playground		50,000		-				
Landscape Improvements		2,500		-				
<b>Brown-Hatchett Park (Pocket)</b>								
Playground Replacement		50,000		-				
Landscape Improvements		5,000		-				
<b>Field Park (Pocket)</b>								
Upgrade Site Lighting		75,000		-				
Landscape Improvements & Historic Signage (NW)		20,000		-				
<b>Hope Park (Pocket)</b>								
New park entrance w/ landscaping and site furnishings		10,000		-				
<b>Lee Lane Park (Pocket)</b>								
Develop landscape design		10,000		-				
Install Walking Path		50,000		-				
Site Furnishings		10,000		-				
<b>Schellenger Park (Pocket)</b>								
Remove Existing Limestone Staircase		10,000		-				

Total:	9,253,340	300,000	448,500	0	0	0	0
Target Amount:		2,550,000	448,500	0	0	0	0

**Not Included:**

- Eagles Ridge (Neighborhood)
- John Rose Canoe & Kayak Launch (Special)
- Luety (Pocket)
- Merrill (Pocket)
- Ritsher (Pocket)
- Stateline Restoration Area (Natural)
- Strong (Neighborhood)
- The Landing (Pocket)
- Totem Mound Park (Natural)
- Tremont (Pocket)
- Water Tower (Pocket)